

**Library costs table December 2018:**

<b><u>Library and approx. running costs 17/18</u></b>	<b><u>Current location</u></b>	<b><u>Partnerships</u></b>	<b><u>Visitors 17/18</u></b>	<b><u>Loans 17/18</u></b>	<b><u>Council transactions 17/18</u></b>	<b><u>Adult Library Satisfaction Survey 2018 Feedback. What you told us.</u></b>
Builth Wells £25,425	Co-located at Antur Gwy, Park Street, Builth Open 24.5 hours per week	Powys County Council – corporate property	9,553 (200 per week)	12,814	780	<i>“I like to search catalogue and order on line then collect my book from the library, also browsing the shelves - we need libraries for our well-being!”</i>  <i>“Excellent service for primary schools.”</i>
Hay on Wye £15,300	Co-located at Hay on Wye Primary school community room since June 2018 (with reduced opening hours making a very marked impact on usage statistics). Open 12 hours per week + 3 hours funded by donor	Hay on Wye primary school, PCC Schools Service, Save Hay Library supporters group (HoWLS), Hay Festival. Strong volunteer team.	16,030 (320 per week –NB before reduction in opening hours )	17,659	139	<i>“Hay library hours need expanding. It’s a great new facility not available to all because of the limited hours of opening.”</i>  <i>“Please could you find a way to open the library later in the day during the week. The current arrangements give me very few options to go to the library with my children during term time.”</i>  <i>“Librarians brilliant - opening hours much reduced now, so I can only get there on Saturday mornings.”</i>
Knighton £19,260	Co-located at Knighton & District Community Centre since Dec 2017. Open 19 hours per week	Knighton & District Community Centre (supported by Knighton Town Council). Strong volunteer team.	15,388 (300 per week)	11,735	1,349	<i>“Fantastic range of services developing with Knighton Community Centre especially cafe pop ups activities for children literacy festival - highly motivated library staff and volunteers are excellent.”</i>  <i>“Library volunteer scheme has helped two close friends make their lives better participating in a key service good support from library service too.”</i>
Llanfair £7,770	Located within Llanfair Institute, with premises costs covered by Llanfair Town Council. Open 11.5 hours per week (8.5 hours staffed, 3 hours volunteer run)	Llanfair Town Council, Institute Committee, volunteer team	2,536 (50 per week)	5,734	30	<i>“Llanfair is a lifeline to books etc., on my own - books are essential.”</i>  <i>“Free and educational activity for my children. Access to books about parenting and child development, helps me</i>

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						<i>with my day to day life. I enjoy chatting to Meg the librarian and the volunteers. Bringing books home to read is cheaper than buying them, more environmentally friendly and my child benefits from and enjoys being read to. Access to the Powys library catalogue means a huge choice of books from all the branch libraries. I really enjoy being able to read books that I'm interested in during my spare time. It makes me happy."</i>
Llanfyllin £17,133 library only  (£32,133 less £15,000 donation from N Montg. CIC)	Located within Llanfyllin Library & Community Centre. (Building managed by library service).  £15,000 donation from N Montgomeryshire CIC.  Open 22 hours per week	N. Montgomeryshire CIC (town and community councils, led by Llanfyllin Town Council. Tenants and activity partners – Arts Connection, community connector, housing and registrar, Adult Learning Wales.	13,714 (275 per week)	17,426	792	<i>"I use it for books about my hobbies and I learn so much more than if I had to buy all the books. I sew and cook."  "It has enabled me to find work, meet local people and enjoy local events."  "Opening hours could be better but it is a wonderful library."  "I am able to focus on my studies in the library environment."</i>
Llanidloes £23,800	Llanidloes Library & Museum is co-located within the Town Hall, with all premises costs covered by the Town Council. Open 21.5 hours per week	Llanidloes Town Council.	16,826 (330 per week)	16,344	1,697	<i>"It provides a peaceful and tranquil environment away from daily bustle in which to find reading materials, look for info etc."</i>
Llanwrtyd £6,170	Co-located with Ysgol Dolafon and Bromsgrove Hall. Open 14 hours per week (5 hours staffed, 9 hours volunteer run)	Ysgol Dolafon. Volunteer team. Llanwrtyd Town Council support	2,474 (50 per week)	4,420	20	<i>"Being able to borrow books and read it has helped me regain my concentration after illness."  "I've got no negative comments about the library."  "I am so much more educated and fulfilled because I can use this library."</i>

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						<i>"No new books, very stale. Library is quite dirty and looks old."</i>
Presteigne £19,750	PCC owned building, part let out to Mid Border Arts. Open 16.5 hours per week (11 hours staffed, 5.5 hours volunteer run)	Mid Border Arts (tenants) Presteigne and Norton Town Council (grant to library £1073 18/19)	13,778 (275 per week)	10,041	207	<i>"I enjoy my trip to the library. There is always a friendly welcome - books are very important to me and I enjoy choosing and trying different kinds - some of which I may not have tried if I had to buy them! The volunteers do a very good job supported by the librarian."</i>  <i>"Invaluable to my daughter and then latterly grandchildren."</i>
Rhayader £25,100	Stand alone, PCC owned building. Discussions between PCC and Rhayader Town Council about asset transfer of building. Open 17 hours per week.		5,826 (116 per week)	7,081	190	<i>"My children love coming to the library the staff are always helpful and friendly. My son wanted a particular book and was so happy when the librarian found it for him."</i>  <i>"Great service a good place to work and relax."</i>  <i>"A friendly safe place to come, where my children can further their education through reading and enhancing their social and verbal skills."</i>
Talgarth £9,360	Co-located at Ysgol y Mynydd Du community area from Feb 2018. Open 9.5 hours per week	Ysgol y Mynydd Du	3,848 (77 per week)	6,796	3	<i>"Socially very beneficial. I was able to get back into work."</i>  <i>"Friendly and helpful."</i>
North mobile £53,040	16 routes across Montgomeryshire, monthly timetable	Occasional agencies going out with mobile library e.g. Care and Repair, Alzheimers Society	5,533 (110 per week inc home visits)	19,051	N/A	<i>"20-mile round trip to nearest branch library means it is not always possible to do this."</i>  <i>"Very helpful, good selection of large print books."</i>  <i>"It gets me to meet and talk to other people."</i>

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South mobile £48,970	17 routes across south Powys, monthly timetable	Occasional agencies going out with mobile library e.g. MIND	4,521 (90 per week inc home visits)	20,268	N/A	<p><i>"More modern novels would be good."</i></p> <p><i>"It's a lifeline as I am disabled and find it most difficult to walk any distance. Outside our small bungalow the stop serves up to six of us within the cul-de-sac. Once a month is about right."</i></p> <p><i>"I use the mobile library - it has limitations but I get to read – a lot!"</i></p>

**Note – capital charges (asset depreciation) not included in premises costs. Income not deducted from costs.**