

Each year we deliver **hundreds of services** to

**132,000**



**residents**

**58,000**



**households.**

**&**

Our services are funded in **3** ways:



Welsh Government funds **70% of our income**, but they are cutting our funding year on year.

At the same time the cost of delivering our services is **increasing**

[ This is causing a **budget gap!** ]

The budget gap means cuts of...

**£100m over the last decade**

...So how do we fill the gap?



By increasing our levels of income & reducing the amount we spend.

**So what are we doing?**

We're changing the ways we deliver services and looking for **different ways to save money.**

We will continue to invest in some really important projects, such as school transformation and housing projects.

Powys is a great place to live, and we're committed to **keeping residents at the heart** of everything we do!

